



## Second Episcopal District of the African Methodist Episcopal Church

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**James L. Davis**, Servant Bishop + **Arelis B. Davis**, WMS Supervisor



# 2019 PASTOR'S ANNUAL REPORT

Annual Conference: \_\_\_\_\_

Conference Opening Date: \_\_\_\_\_

Pastor's Name: \_\_\_\_\_

Pastor's Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Telephone: \_\_\_\_\_ Email Address: \_\_\_\_\_

Presiding Elder District: \_\_\_\_\_

Presiding Elder's Name: \_\_\_\_\_

Name of Church: \_\_\_\_\_

Church's Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Telephone: \_\_\_\_\_ Website: \_\_\_\_\_

Congressional District No.: \_\_\_\_\_ Congressperson: \_\_\_\_\_

County Commissioner: \_\_\_\_\_

City Mayor: \_\_\_\_\_

County School Superintendent: \_\_\_\_\_

## NUMERICAL STATISTICS

1. **Conversions:** \_\_\_\_\_
2. **Accessions:** \_\_\_\_\_
3. **Evangelist Quota Projected: (Last Year)** \_\_\_\_\_
4. Deaths: \_\_\_\_\_
5. Baptisms:
  - a. Adults: \_\_\_\_\_
  - b. Youth: \_\_\_\_\_
  - c. Children: \_\_\_\_\_**Total Baptisms** \_\_\_\_\_
6. Full Members
  - a. Adults: \_\_\_\_\_
  - b. Youth: \_\_\_\_\_
  - c. Children: \_\_\_\_\_**Total Membership** \_\_\_\_\_
7. **What was your average church attendance?** \_\_\_\_\_
8. Church School Membership:
  - a. Teachers/Officers \_\_\_\_\_
  - b. Infants \_\_\_\_\_
  - c. Children \_\_\_\_\_
  - d. Youth \_\_\_\_\_
  - e. Adults \_\_\_\_\_**Total Membership** \_\_\_\_\_
9. Registered Voters \_\_\_\_\_
10. Marriages Performed \_\_\_\_\_
11. Local Lay Organization Membership \_\_\_\_\_
12. WMS Membership \_\_\_\_\_
13. YPD Membership \_\_\_\_\_
14. SOA Membership \_\_\_\_\_
15. RAYAC Membership \_\_\_\_\_
16. Annual Conference Members
  - a. Itinerant Elders/Deacons \_\_\_\_\_
  - b. Local Elders/Deacons \_\_\_\_\_
  - c. Licensed Evangelist/Missionary \_\_\_\_\_
  - d. Retired Elders/Deacons \_\_\_\_\_
  - e. Licentiates \_\_\_\_\_
  - f. Supernumerary \_\_\_\_\_
  - g. **Total Members** \_\_\_\_\_
17. Is there a copy of your deed on file with the Annual Conference, in accordance with the Book of Discipline? \_\_\_\_\_
18. Number of community projects within the Church receiving funds from outside the Church, i.e., child care, senior citizen care, etc. \_\_\_\_\_

## FINANCIAL STATISTICS

19. **Funds Raised for Local Church** ..... \$ \_\_\_\_\_
20. Indebtedness
  - a. Stewards ..... \$ \_\_\_\_\_
  - b. Trustees ..... \$ \_\_\_\_\_
  - c. Central Budget ..... \$ \_\_\_\_\_
  - d. **Total Indebtedness** ..... \$ \_\_\_\_\_
21. Church Treasury Balance
  - a. Stewards ..... \$ \_\_\_\_\_
  - b. Trustees ..... \$ \_\_\_\_\_
  - c. Building Fund ..... \$ \_\_\_\_\_
  - d. Central Budget ..... \$ \_\_\_\_\_
  - e. **Total Treasury Balance** ..... \$ \_\_\_\_\_
22. **Pastor's Compensation**
  - a. Base Salary ..... \$ \_\_\_\_\_
  - b. Housing Allowance ..... \$ \_\_\_\_\_
  - c. Requisites (Health Ins, Auto, etc) ..... \$ \_\_\_\_\_
  - d. **Total Compensation** ..... \$ \_\_\_\_\_
23. **PE District Budget** ..... \$ \_\_\_\_\_
24. Annuity Investment and Annuity Insurance
  - a. Pastor ..... \$ \_\_\_\_\_
  - b. PE ..... \$ \_\_\_\_\_
25. **Receipt on General Budget** ..... \$ \_\_\_\_\_
26. Cash on General Budget ..... \$ \_\_\_\_\_
27. Total General Budget ..... \$ \_\_\_\_\_
28. General Conference Sustentation ..... \$ \_\_\_\_\_
29. Annual Conference Support ..... \$ \_\_\_\_\_
30. Education Fund ..... \$ \_\_\_\_\_
31. Public Offering ..... \$ \_\_\_\_\_
32. Roll Call ..... \$ \_\_\_\_\_
33. Church School Offering ..... \$ \_\_\_\_\_
34. Conference General Conference ..... \$ \_\_\_\_\_
35. AC Sustentation for Pastor & Delegate ..... \$ \_\_\_\_\_
36. Subscriptions
  - a. The Christian Recorder (\$36.00) ..... \$ \_\_\_\_\_
  - b. The AME Church Review (\$25.00) ..... \$ \_\_\_\_\_
  - c. The Voice of Missions (\$25.00) ..... \$ \_\_\_\_\_
  - d. The Journal of Christian Ed. (25.00) ..... \$ \_\_\_\_\_
  - e. The Missionary Magazine (25.00) ..... \$ \_\_\_\_\_
  - f. The Secret Chamber (\$25.00) ..... \$ \_\_\_\_\_
  - g. The YPD Newsletter (\$10.00) ..... \$ \_\_\_\_\_**Total Subscriptions** ..... \$ \_\_\_\_\_
37. **Total Brought to Annual Conference ..** \$ \_\_\_\_\_

## REAL ESTATE

*(separate cover)*

*(If you have additional buildings, submit under*

### Statistics

(A) Church Building

(B) Parsonage

(C) Building 1

(D) Building 2

38. Property Valuation

39. Mortgage Balance

40. Insurance Company

41. Insurance Premium

42. Coverage Amount

43. Coverage Type

44. Coverage Renewal Date

## SPONSORED NOT FOR PROFITS *(Child Care, Senior Care, Housing, Tutorial, etc.)*

*your church*

*Please answer the following questions, if applicable to*

	PROGRAM A	PROGRAM B	PROGRAM C	PROGRAM D
Name <i>(Type)</i>				
Tax ID				
Federal Funds				
State Funds				
Local Funds				
Private Funds				
Fund Balance				

## PASTOR AND CHURCH MINISTRY INITIATIVES

1. Does your church have a specific ministry directed to Children, Youth and Young Adults? \_\_\_\_\_ How many young people are involved? \_\_\_\_\_
2. Do you have a Youth Minister on staff? \_\_\_\_\_ Youth Minister's Name \_\_\_\_\_ Email Address \_\_\_\_\_
3. Do you have a Young Adult Minister on staff? \_\_\_\_\_ Young Adult Minister's Name \_\_\_\_\_ Email Address \_\_\_\_\_
4. Does your congregation have a Sons of Allen Men's Ministry? \_\_\_\_\_ How many men are involved? \_\_\_\_\_
5. Does your congregation have a Prison Ministry? \_\_\_\_\_ How many inmates touched? \_\_\_\_\_
6. Did you sponsor a voter registration drive this Conference Year? \_\_\_\_\_ How many registered this Conference Year? \_\_\_\_\_
7. How many registered and attended Christian Education Congress 2018? \_\_\_\_\_ **How many do you intend to register for CEC 2019? \_\_\_\_\_**
8. What is the one thing that has excited you this year, as a pastor? \_\_\_\_\_
9. What is your dream for how the church you serve might look three years from now? \_\_\_\_\_
10. What plans have you and the church made to fulfill that vision? \_\_\_\_\_
11. How can the annual conference assist in fulfilling that vision? \_\_\_\_\_
12. How would you sum up the current spiritual health of the congregation? \_\_\_\_\_
13. How would you describe the overall morale of the congregation? \_\_\_\_\_
14. What did you do to address your self-care? \_\_\_\_\_
15. Did you participate in any continuing education learning activities? \_\_\_\_\_ What were they? \_\_\_\_\_
16. What academic concerns would you appreciate the Ministers' Retreat/Institute focus on this year? \_\_\_\_\_
17. Does your church have an online giving option? \_\_\_\_\_
18. Does your church utilize virtual church technology? \_\_\_\_\_
19. How many persons are you committing to bring to Norfolk for the Summer Meeting? \_\_\_\_\_

*I hereby certify that to the best of my knowledge and belief, the above is a true and accurate statement of the NUMERICAL and FINANCIAL condition of the Charge, for this Conference Year.*

Pastor in Charge

Annual Conference Delegate

Date

[illegible][illegible][illegible][illegible][illegible]